

# ANNUAL REPORT 2024

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## PROGRAM ADMINISTRATOR

Dr. M. Cecilia Escarra

PO Box 576 Ferndale, NY 12734 845-434-0376 prasad@prasadcdhp.org



The mission of PRASAD CDHP is to improve the dental health of children by providing highquality comprehensive dental services through education, prevention and treatment.

According to the Centers for Disease Control, tooth decay is among the most common childhood chronic health conditions. Early childhood cavities can have serious implications, including pain, infections, inability to concentrate at school, and reduced self-esteem. In the most serious cases, dental infections can lead to death.

For 26 years, PRASAD Children's Dental Health Program (PRASAD CDHP) has been providing essential dental services to children in need. We deliver care through our fully equipped mobile clinic in partnership with schools across Sullivan County, which has a significant low-income population.

We are honored to have received numerous awards, including being a five-time recipient of the Give Kids a Smile Award from the New York State Dental Foundation, recognizing our program's leadership and excellence in promoting children's oral health.

In 2024 our program provided dental health education classes to more than 3,737 children. The dental clinic completed 1,361 dental visits and performed 4,846 dental procedures.













#### PRASAD CHILDRENS DENTAL HEALTH PROGRAM INC

# Financial Highlights December 31, 2024 and 2023\* Revenue, Expenses, and Changes in Net Assets or Fund Balances

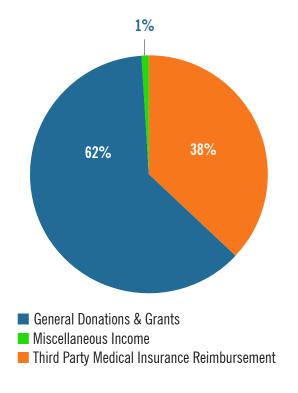
Revenue, Expenses, and onlinges in Net Assets of Fund Datanees		
	2024	2023
REVENUE		
Third party Medical Insurance Reimbursement	158,369	97,310
Contributions	259,950	256,766
Interest and Dividends	93	4,610
Miscellaneous Income	3,861	0
Total Revenue and Other Support	422,273	358,686
EXPENSES		
Total Program Services	397,772	259,332
Total Support Services		
Management & General	12,500	12,500
Fundraising	170	
Total Expenses	404,442	271,832
NET ASSETS		
Excess (Deficit) for the year	17,831	8,6854
Net assets (deficit) beginning or the year	1,075,884	989,030
Net Assets or Fund balances at end of year	1,093,715	1,075,884

<sup>\*</sup>Information is based on IRS Form 990

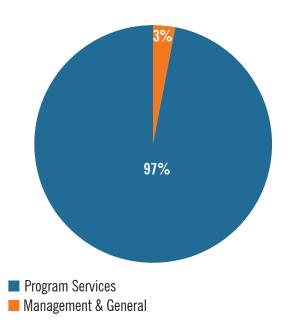
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For more information about PRASAD CDHP, please visit our website: www.prasadcdhp.org

# **REVENUES AND EXPENSES 2024**



## **PRASAD CDHP 2024 EXPENSES**



<sup>\*</sup> Audited Financial Statements are available by contacting our office at (845) 434-0376