



Children's Dental Health Program  
**PRASAD**<sup>®</sup>  
 holistic | sustainable | life-changing

# ANNUAL REPORT 2023

## BOARD OF TRUSTEES

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Reiko Kaplan  
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Trustee

## PROGRAM ADMINISTRATOR

Dr. M. Cecilia Escarra

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 845-434-0376  
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**The mission of PRASAD CDHP is to improve the dental health of children by providing high-quality comprehensive dental services through education, prevention and treatment.**

According to the Centers for Disease Control, tooth decay is among the most common childhood chronic health conditions. Early childhood cavities can have serious implications, including pain, infections, inability to concentrate at school, and reduced self-esteem. In the most serious cases, dental infections can lead to death.

For 25 years, the PRASAD Children's Dental Health Program (PRASAD CDHP) has been providing essential dental services to children in need. Our fully equipped mobile clinic partners with public schools across Sullivan County, which has a significant low-income population.

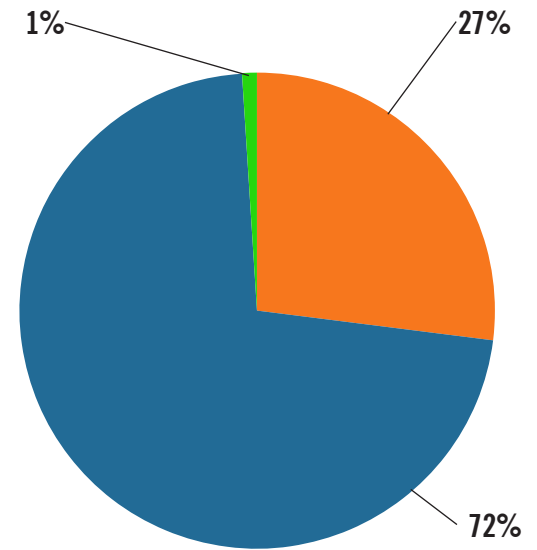
We are honored to be a five-time recipient of the Give Kids a Smile Award from the New York State Dental Foundation in recognition of our program's leadership and excellence in maintaining children's oral health.

In 2023 our program provided dental health education classes to more than 3,660 children. The dental clinic completed 933 dental visits and performed 3,463 dental procedures.





## REVENUES AND EXPENSES 2023



- General Donations & Grants
- Interest & Dividends
- Third Party Medical Insurance Reimbursement

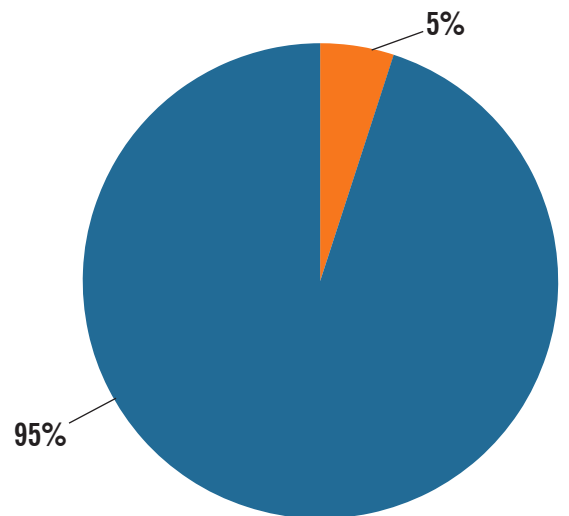
## PRASAD CHILDRENS DENTAL HEALTH PROGRAM INC

### \*Financial Overview December 31, 2023 and 2022 Revenue, Expenses, and Changes in Net Assets or Fund Balances

	2023	2022
<b>REVENUE</b>		
Third party Medical Insurance Reimbursement	97,310	78,668
Contributions	256,766	782,780
Interest and Dividends	4,610	36
Miscellaneous Income	0	0
<b>Total Revenue and Other Support</b>	<b>358,686</b>	<b>861,484</b>
<b>EXPENSES</b>		
Total Program Services	259,332	248,404
Total Support Services		
Management & General	12,500	12,475
Fundraising		
<b>Total Expenses</b>	<b>271,832</b>	<b>260,879</b>
<b>NET ASSETS</b>		
Excess (Deficit) for the year	8,6854	600,605
Net assets (deficit) beginning or the year	989,030	388,425
Net Assets or Fund balances at end of year	1,075,884	989,030

\*Information is based on IRS Form 990  
\* Audited Financial Statements are available by contacting our office at (845)434-0376

## PRASAD CDHP 2023 EXPENSES



- Program Services
- Management & General

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For more information about PRASAD CDHP please visit our website: [www.prasadcdhp.org](http://www.prasadcdhp.org)