



**PRASAD**<sup>®</sup>

holistic | sustainable | life-changing

*Children's Dental  
Health Program*

# ANNUAL REPORT 2022

## BOARD OF TRUSTEES

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## PROGRAM ADMINISTRATOR

Dr. M. Cecilia Escarra

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**The mission of PRASAD Children's Dental Health Program (PRASAD CDHP) is to improve the dental health of low-income children by providing high-quality comprehensive dental services through education, prevention, and treatment.**

Access to dental health care continues to be one of the biggest challenges within the health care system and a key driver of health care inequity. Many families regularly seek treatment for dental conditions in hospital emergency departments that are not equipped to provide comprehensive oral care.

Dentistry is an essential healthcare service because of its role in evaluating and treating oral diseases, which can affect a person's overall health. Since the program's launch in 1998, the PRASAD CDHP mobile dental clinic and school-based health program have visited Sullivan County schools to provide health education and preventive and restorative dental services. The convenience of access to these services on school premises is an invaluable benefit in a county without public transportation and many low-income families.

In 2022, our dental clinic completed 830 dental visits and performed 3,322 dental procedures. We also delivered dental health education classes and services to 2,000 children.

Financial support for PRASAD Children's Dental Health Program has become more crucial than ever, because of the increased cost of operating our dental clinic and the decreased funding from insurance reimbursements.

Whatever the future may bring, we remain committed to giving children happy, healthy smiles.

Sincerely,

The Board of Trustees and Program Administrator





## PRASAD CHILDRENS DENTAL HEALTH PROGRAM INC

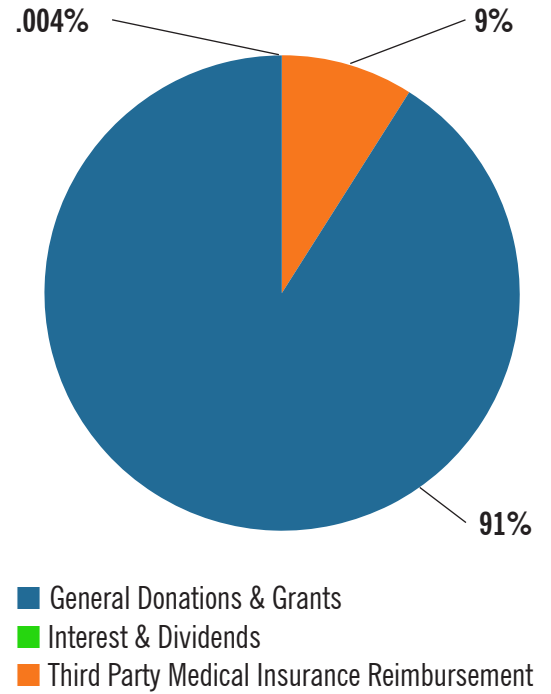
### \*Financial Overview December 31, 2022 and 2021 Revenue, Expenses, and Changes in Net Assets or Fund Balances

	2022	2021
<b>REVENUE</b>		
Third party Medical Insurance Reimbursement	78,668	62,659
Contributions	782,780*	184,535
Interest and Dividends	36	115
Miscellaneous Income	0	3,055
<b>Total Revenue and Other Support</b>	<b>861,484</b>	<b>250,364</b>
<b>EXPENSES</b>		
Total Program Services	248,404	243,086
Total Support Services		
Management & General	12,475	10,000
Fundraising		
<b>Total Expenses</b>	<b>260,879</b>	<b>253,086</b>
<b>NET ASSETS</b>		
Excess (Deficit) for the year	600,605	-2722
Net assets (deficit) beginning or the year	388,425	391,147
Net Assets or Fund balances at end of year	989,030	388,425

\*Information is based on IRS Form 990  
 \* Audited Financial Statements are available by contacting our office at (845)434-0376

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 \*420,000 grant to purchase a new mobile dental clinic

## PRASAD CDHP 2022 REVENUES



## PRASAD CDHP 2022 EXPENSES

