

**BOARD OF TRUSTEES**

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**The mission of PRASAD Children's Dental Health Program (PRASAD CDHP) is to improve the dental health of low-income children by providing high-quality comprehensive dental services through education, prevention and treatment.**

Since the program's launch in 1998, the PRASAD CDHP mobile dental clinic and school-based health program have visited Sullivan County schools to provide health education and preventive and restorative dental services. The convenience of access to these services on school premises is an invaluable benefit in a county without public transportation and many low-income families.

We are honored to be a four-time recipient of the Give Kids a Smile Award from the New York State Dental Foundation in recognition of our program's leadership and excellence in maintaining children's oral health.

When the schools were closed because of the pandemic, we completed dental services at our main office. In November 2021, we were able to return to the schools. The dental clinic completed 686 dental visits and performed 2,400 dental procedures. We also produced dental health videos for school-based online education.

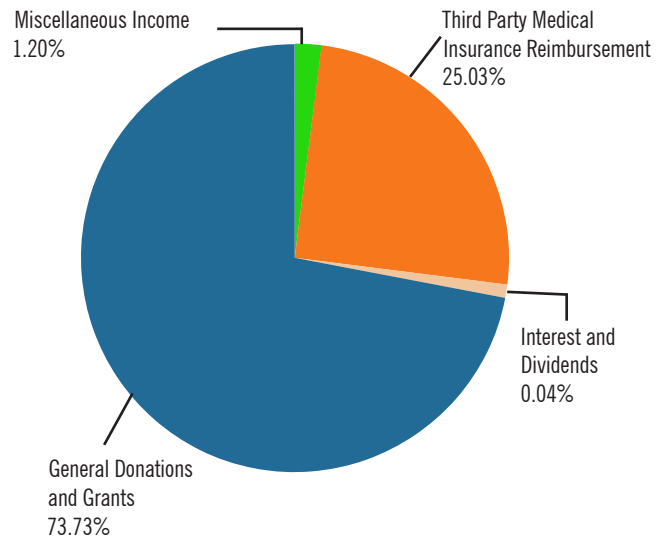




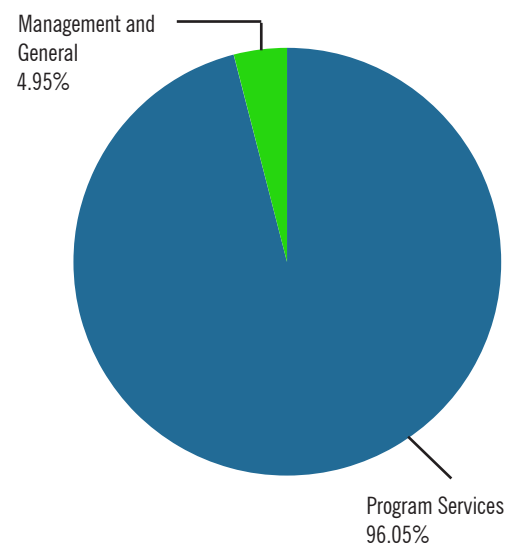
**PRASAD CHILDREN'S DENTAL HEALTH PROGRAM INC.  
FINANCIAL HIGHLIGHTS DECEMBER 31, 2021 AND 2020\*  
REVENUE, EXPENSES AND CHANGES IN NET ASSETS OR FUND BALANCES**

PRASAD CHILDRENS DENTAL HEALTH PROGRAM INC	2021	2020
<b>*Financial Overview December 31, 2021 and 2020</b>		
<b>Revenue, Expenses, and Changes in Net Assets or Fund Balances</b>		
<b>REVENUE</b>		
Third party Medical Insurance Reimbursement	62659	61504
Contributions	184535	101562
Interest and Dividends	115	2925
Miscellaneous Income	3055	8969
Total Revenue and Other Support	250364	174960
<b>EXPENSES</b>		
Total Program Services	243086	241149
Total Support Services		
Management & General	10000	10000
Total Expenses	253086	251149
<b>NET ASSETS</b>		
Excess (Deficit) for the year	-2722	-\$76,189
Net assets (deficit) beginning or the year	391147	467751

**PRASAD CDHP 2021 REVENUES**



**PRASAD CDHP 2021 EXPENSES**



\*Information is based on IRS Form 990

\* Audited Financial Statements are available by contacting our office at (845) 434-0376