



## Annual Report 2018

The mission of PRASAD CDHP is to improve the dental health of children by providing high-quality comprehensive dental services through education, prevention and treatment.

Since the program's launch in 1998, the PRASAD CDHP mobile dental clinic and school-based health center has visited Sullivan County schools to provide health education and preventive and restorative dental services. The convenience of access to these services on school premises is an invaluable benefit in a county without public transportation and many low-income families.

We are honored to be a four-time recipient of the Give Kids a Smile Award from the New York State Dental Foundation in recognition of our program's leadership and excellence in maintaining children's oral health.

In 2018 our program provided dental health education classes and toothbrushes to more than 4,000 children. The dental clinic provided 700 dental visits and performed 2,000 dental procedures.

### Officers

#### Board of Trustees

Ron Brent, Trustee and President of the Board	Linda Hindes, Asst. Treasurer
Swati Desai, Trustee and Treasurer	Katy Wyckoff, Secretary
Reiko Kaplan, Trustee	

#### Program Administrator

Dr. M. Cecilia Escarra

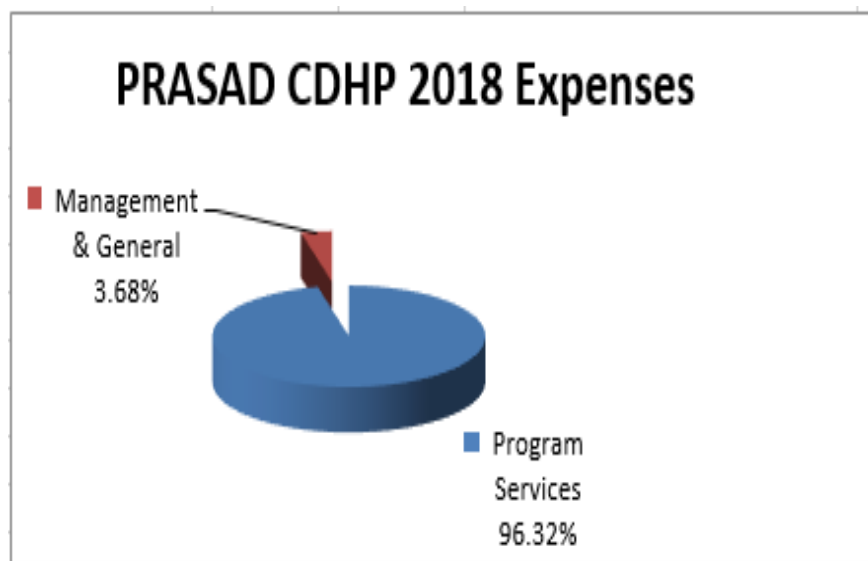
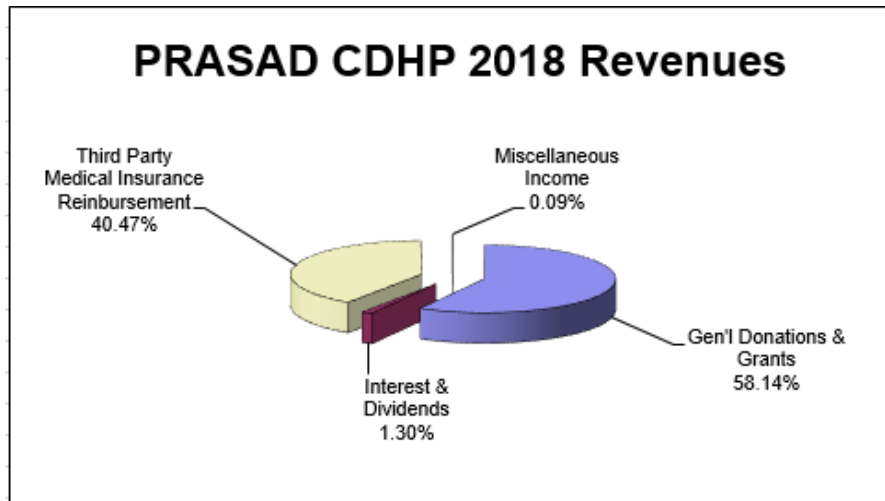
PO Box 576 Ferndale, NY 12734. (845) 434-0376 [www.prasadcdhp.org](http://www.prasadcdhp.org)



**PRASAD Children's Dental Health Program Inc.**  
**Financial Highlights December 31, 2018 and 2017\***  
**Revenue, Expenses and Changes in Net Assets or Fund Balances**

<b>PRASAD Children's Dental Health Program Inc.</b>	<b>2018</b>	<b>2017</b>
<b>*Financial Overview December 31, 20178 and 2017</b>	-	-
<b><u>Revenue, Expenses, and Changes in Net Assets or Fund Balances</u></b>	-	-
<b><u>Revenue</u></b>		
Third party Medical Insurance Reimbursement	95190	99657
Contributions	136743	169308
Interest and Dividends	3064	1177
Miscellaneous Income	209	3502
<b>Total Revenue and Other Support</b>	<b>235206</b>	<b>273644</b>
<b><u>Expenses</u></b>		
Total Program Services	248542	271622
Total Support Services	-	-
Management & General	9500	10000
Fundraising	-	-
<b>Total Expenses</b>	<b>258042</b>	<b>281622</b>
<b><u>Net Assets</u></b>		
<b><u>Excess (Deficit) for the year</u></b>	<b>-22836</b>	<b>-7978</b>
Net assets (deficit) beginning or the year	503461	511439
<b>Net Assets or Fund balances at end of year</b>	<b>480625</b>	<b>503461</b>

## Revenues and Expenses 2018 (Graphical Representation)



\*Information is based on IRS Form 990

\*Audited Financial Statements are available on the website: [www.prasadcdhp.org](http://www.prasadcdhp.org) or by contacting the PRASAD CDHP office located at (845) 434-0376.

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For more information about PRASAD CDHP please visit our website: [www.prasadcdhp.org](http://www.prasadcdhp.org)