



**PRASAD CDHP
Annual Report
2011 - 2012**



Dear Friend of PRASAD Children's Dental Health Program,

Recently, a school nurse told me that, without our mobile dental clinic, many of her students wouldn't have access to dental care. In those few words, she expressed the essence and the beauty of our dental program.

A mobile clinic is the most effective way to deliver dental services in this rural area, despite the challenges of icy roads, long distances and finding the right staff. At the end of each day, the challenges fade and we remember the sweet smiles and the love of our young patients – and the knowledge that we have improved their health, now and for the rest of their lives.

I used to be surprised by how enthusiastic the children were to come to our clinic. It was nothing like the usual anxiety that children show. I realized that experienced, pediatric dentists and a compassionate staff make all the difference. **The children just know that our clinic is a safe place where the staff is dedicated to helping them.**

I thank you again and again for your steadfast support of our mission. **Because of you, PRASAD CDHP contributes to the well-being of more than more than 4,000 children every year!**

You can invite your family, friends and colleagues to support our work with confidence; because The PRASAD Project supported our administrative and fundraising costs, **100 percent of your donations went to program services in 2012.**

Together we will make it possible to continue delivering *'Miles of Smiles'* to the children who need us the most!

With gratitude,

Dr. Cecilia Escarra, Program Administrator
PRASAD Children's Dental Health Program



Highlights of 2012

Because The PRASAD Project supported our administrative and fundraising costs, 100 percent of your donations went to program services in 2012.

Annually, more than 4,000 children receive dental health education and dental services from PRASAD CDHP.

PRASAD CDHP’s partnership with the Nursing Program at Sullivan County Community College reached 411 children at four locations in Fallsburg, Liberty, Monticello and Woodbourne.

PRASAD CDHP achieved a five-star rating at Great Nonprofits!
www.greatnonprofits.org

ShopRite of Liberty and Monticello, NY hosted a PRASAD CDHP fundraiser for the second time.

Paddlers 4 Humanity has included PRASAD CDHP as a beneficiary of their 2012 annual fundraiser.



PRASAD Children's Dental Program Inc.

Financial Highlights December 31, 2012 and 2011* Revenue, Expenses and Changes in Net Assets or Fund Balances

Revenues	2012	2011
Public Support		
General Donations & Grants	\$215,434.00	\$316,448.00
Interest & Investment Income	\$508.00	\$102.00
Third Party Medical Insurance Reimbursement	\$131,343.00	\$143,645.00
Miscellaneous Income	\$15,970.00	\$34,334
Total Revenue	\$363,255.00	\$494,529.00

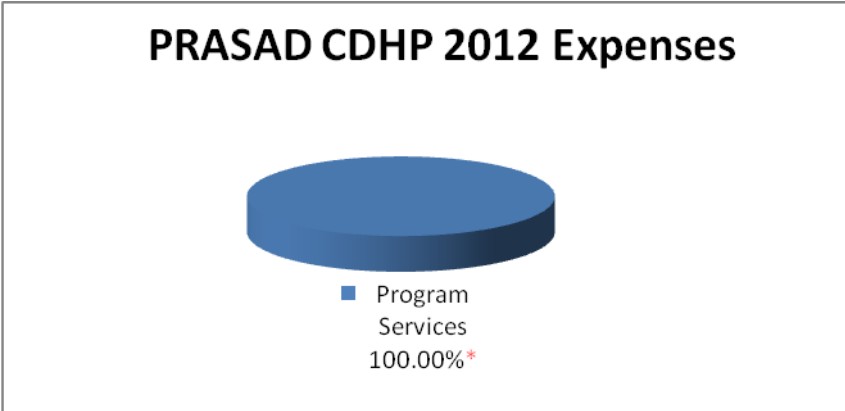
Expenses	2012	2011
Program Services	\$341,151.00	\$391,706.00
Support Services Fundraising		\$3,455.00
Support Services Management & General		\$7,501.00
Total Expenses	\$341,151.00	\$402,662.00

Net Assets	2012	2011
Excess (Deficit) for the year	\$22,104.00	\$91,867.00
Net Assets (Deficit) – Beginning of the Year	\$541,604.00	\$449,737.00
Total Net Assets	\$563,708.00	\$541,604.00

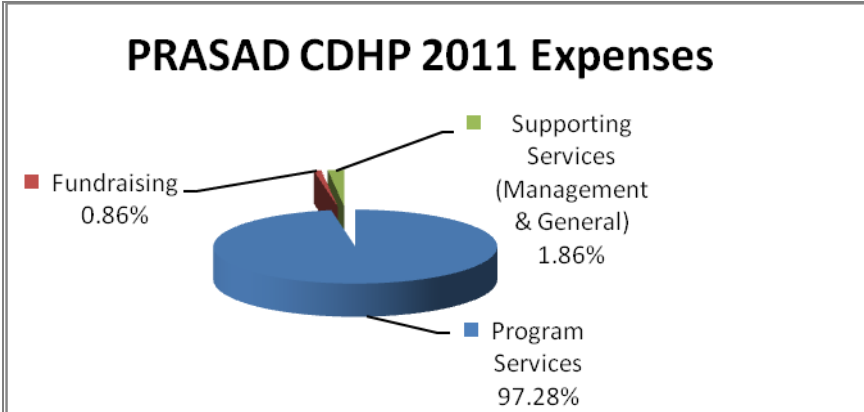
Financial Highlights, continued



Revenues and Expenses 2012 (Graphical Representation)



*100 percent with assistance from The PRASAD Project



*Information is based on IRS Form 990

*Audited Financial Statements are available by contacting the PRASAD CDHP office located in upstate New York at (845) 434-0376.

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