

PRASAD
Philanthropic Relief, Altruistic Service And Development
*Children's Dental
Health Program*

Annual Report

2010 - 2011



Dear Friends of PRASAD Children's Dental Health Program,

Thank you for your support. Because of your help, we had a year filled with dedicated work, accomplishments and delivering "Miles of Smiles," with our new dental clinic!

We conducted a ten-year assessment of our work and the needs of the community. We were pleased to see that the PRASAD Children's Dental Health Program has contributed to the well-being of more than 63,000 children in Sullivan County and certain areas of Ulster County. However, the assessment of the community also confirmed that there is still a great need for our dental services, and this is why:

In New York's Hudson Valley region, Sullivan County has the highest number of children living below the poverty level. Research shows that low-income children have a higher risk of dental decay. More than 65 percent of the county's children must travel at least 30 minutes to see a dentist, assuming their parents could afford to take off from work to bring them, and that they could get transportation. Clearly, there is a need for our continued mobile dental assistance in order for children to receive dental care.

Despite the challenges of running a rural dental program, we find it so rewarding to provide children with the dental health care they need and to support their general health, self-esteem, speech and ability to learn in school.

Our new dental clinic is a tangible expression of our community and donors' support. For many children and families, it is a symbol of care and relief. We invite you to continue to support our cause of delivering "Miles of Smiles" to children in need.

With gratitude,

Dr. M. Cecilia Escarra

Highlights of 2011



PRASAD CDHP's Administrator Dr. M. Cecilia Escarra participated in the **New York State Oral Health Policy Tool Workshop** in Albany. The workshop's purpose was to determine potential policies that will improve oral health in New York State.

Thanks to funding from the Dyson Foundation, US Congressmen Maurice Hinchey (D-NY) and the generosity of our donors, **PRASAD Children's Dental Program (PRASAD CDHP) has a new Mobile Dental Clinic!**

In its recent policy brief on portable dental services, **the Association of State and Territorial Dental Directors included PRASAD CDHP** among the earliest mobile dental healthcare programs for children in the United States. They consider the program a good example of services because it provides a dental home for children who could not otherwise afford dental care.

Representing PRASAD CDHP, Dr. Escarra was among 150 health care leaders to participate in the **Regional Planning Summit for HEAL NY** - a New York State Department of Health program - intended to better deliver health care services and align care resources in communities through detailed assessments and planning efforts.

PRASAD CDHP was honored with the 2011 Give Kids a Smile Award from the NYS Dental Foundation, a NY State Assembly Citation of Merit and a United States Congress Certificate of Merit.



PRASAD Children's Dental Program Inc.

Financial Highlights December 31, 2011 and 2010* Revenue, Expenses and Changes in Net Assets or Fund Balances

Revenues	2011	2010
Public Support		
General Donations & Grants	\$316,448.00	\$420,062.00
Interest & Investment Income	102.00	\$144.00
Third Party Medical Insurance Reimbursement	\$143,645.00	\$163,844.00
Miscellaneous Income	34,334	\$32,105.00
Total Revenue	\$494,529	\$616,155.00

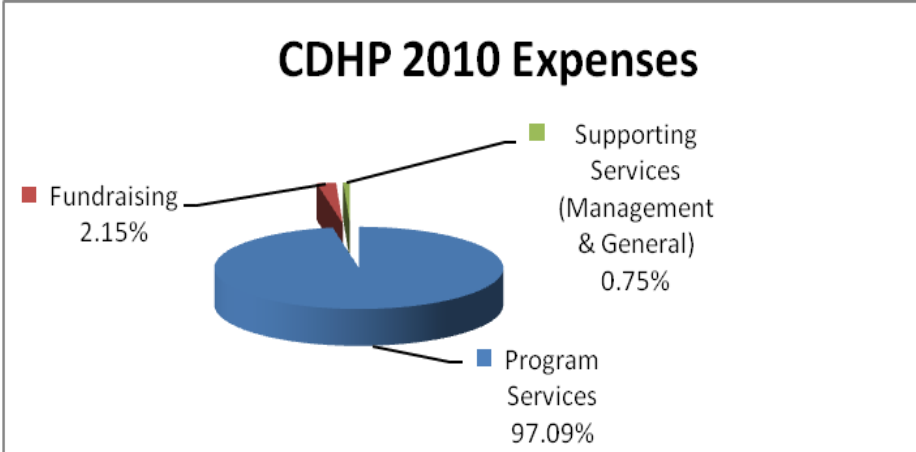
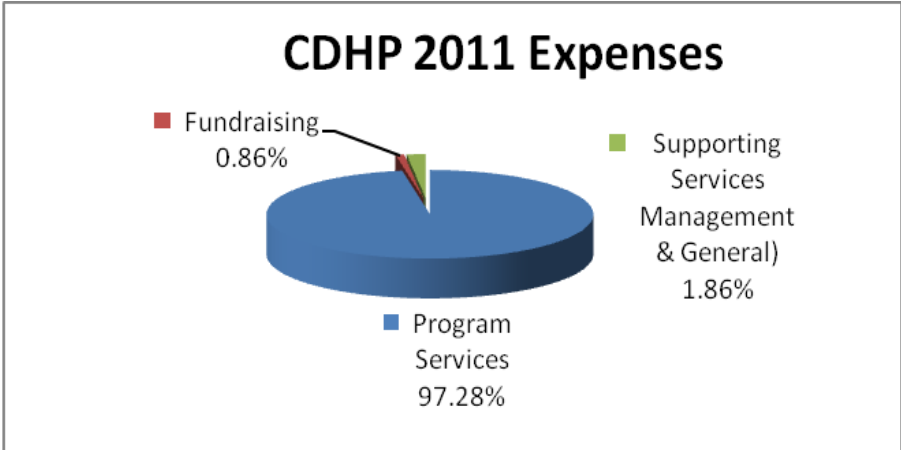
Expenses	2011	2010
Program Services	\$391,706.00	\$367,288.00
Support Services Fundraising	\$7,501.00	\$2,849.00
Support Services Management & General	\$3,455.00	\$8,145.00
Total Expenses	\$402,662.00	\$378,282.00

Net Assets	2011	2010
Excess (Deficit) for the year	\$91,867.00	\$237,873.00
Net Assets (Deficit) – Beginning of the Year	\$449,737.00	\$211,864
Total Net Assets	\$541,604.00	\$449,737.00

Financial Highlights, continued



Revenues and Expenses 2011 (Graphical Representation)



*Information is based on IRS Form 990

*Audited Financial Statements are available by contacting the PRASAD CDHP office located in upstate New York at (845) 434-0376.

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