

Annual Report

2009 - 2010

Dear Friends of PRASAD Children's Dental Health Program,



Thank you for your support. Because of your help, we had a year filled with dedicated work, accomplishments and bringing "Miles for Smiles."

We conducted a ten-year assessment of our work and the needs of the community. We were pleased to see that the PRASAD Children's Dental Health Program has contributed to the well-being of more than 63,000 children in Sullivan County. However, the assessment of the community also confirmed that there is still a great need for our dental services, and this is why:

In New York's Hudson Valley region, Sullivan County has the highest number of children living below the poverty level. Research shows that low-income children have a higher risk of dental decay. More than 65 percent of the county's children must travel at least 30 minutes to see a dentist, assuming their parents could afford to take off from work to bring them, and that they could get transportation. Clearly, there is a need for our continued mobile dental assistance in order for children to receive dental care.

Despite the challenges of running a rural dental program, we find it so rewarding to provide children with the dental health care they need and to support their general health, self-esteem, speech and ability to learn in school.

Our dental clinic is a tangible expression of our community and donors' support. For many children and families, it is a symbol of care and relief. We invite you to continue to support our cause of delivering "Miles for Smiles" to children in need.

With gratitude,

Dr. M. Cecilia Escarra **Program Administrator**

Highlights of 2010



- The mobile dental clinic provided 1,769 dental visits and performed 5,674 dental procedures. In addition, between the dental clinic and the dental health education, the program reached more than **4,000** children.
- The clinic staff responded to 177 dental emergencies.
- Me continued to strengthen our partnerships with Sullivan County Rural Health Network, the New York State Department of Health and other human services organizations.
- Our partnership with the Nursing Program at Sullivan County Community College continued, with PRASAD CDHP supplying the materials and the Nursing Students delivering the Dental Health Education component to local elementary school students.
- Me received recognition and financial support from the Beaverkill Foundation, Stewart's Foundation, Dyson Foundation and the New York State Department of Health.
- The Paddlers for Humanity again honored us by making PRASAD CDHP one of the beneficiaries of their fundraising activities.



PRASAD Children's Dental Program Inc.

Financial Highlights December 31, 2010 and 2009* Revenue, Expenses and Changes in Net Assets or Fund Balances

Revenues	2010	2009
Public Support		
Contributions	\$420,062.00	\$277,239.00
Interest & Investment Income	\$144.00	\$419.00
Third Party Medical Insurance Reimbursement	\$163,844.00	\$159,587.00
Miscellaneous Income	\$32,105.00	\$31,112.00
Total Revenue	\$616,155.00	\$468,357.00

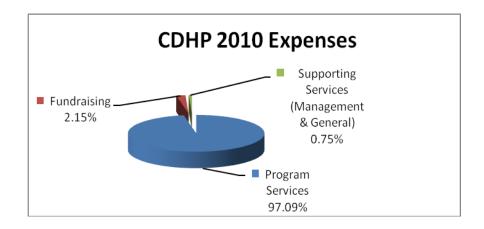
Expenses	2010	2009
Program Services	\$367,288.00	\$374,264.00
Support Services Fundraising	\$2,849.00	\$2,195.00
Support Services Management & General	\$8,145.00	\$12,050.00
Total Expenses	\$378,282.00	\$388,509.00

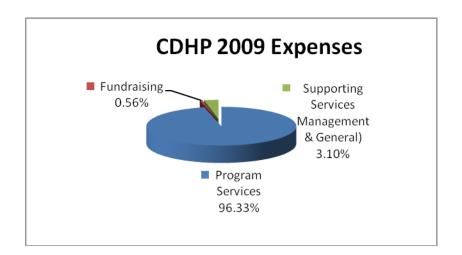
Net Assets	2010	2009
Excess (Deficit) for the year	\$237,873.00	\$79,848.00
Net Assets (Deficit) – Beginning of the Year	\$211,864	\$132,016.00
Total Net Assets	\$449,737.00	\$211,864.00

Financial Highlights, continued

Revenues and Expenses 2010 (Graphical Representation)







^{*}Information is based on IRS Form 990

©2009 PRASAD Children's Dental Health Program, Inc. All Rights reserved. PRASAD Children's Dental Health Program is a 501(c) (3) tax-exempt organization. A copy of the latest annual report of PRASAD Children's Dental Health Program can be obtained at www.prasadcdhp.org, from our office or from the Office of the Attorney General by writing to The Charities Bureau, 120 Broadway, New York, NY 10271

^{*}Audited Financial Statements are available by contacting the PRASAD CDHP office located in upstate New York at (845) 434-0376.